



TOWN OF
Vauxhall

Capital Projects

There are numerous Capital Projects approved for the Town of Vauxhall such as:

- **Infrastructure Master Plan**
- **Sanitary Outfall Project**

The Municipality's Capital Projects are based on the approved Capital Budget or projects proposed for future years.

This brochure describes some projects in delivering infrastructure and planning for future infrastructure to improve our residents' lives and community.

New Town Office

In 2023 the Bank of Nova Scotia closed its branch in Vauxhall. The council held negotiation meetings with representatives of the Bank to convince them to remain in our community.

Due to the closure the Town of Vauxhall received the building located at 127 4th Street North at no cost. This location will become the new Administration office. A large part of the renovations will be done by Town staff but will require qualified technicians as well.

Budget Processes

Each year the Town of Vauxhall produces budgets for both operating and capital. All departments provide their draft budgets to compile with existing Town plans and address the needs for the community. The recommendations regarding draft budgets are forwarded to Council for consideration. The Council reviews all budget recommendations, and they have the flexibility in reallocating or reprioritizing funds between programs and services to address emerging issues. After the Council has reviewed, deliberated and voted on all the budget recommendations, the final budget is adopted.



The Town of Vauxhall works to serve our residents, businesses, visitors, and partners. We provide respectful leadership and take purposeful actions to support our community today, and to achieve our vision for Vauxhall's future.

Please note: This brochure may not reflect every item included in the capital budget, such as equipment purchases.

Your comments are appreciated
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Alberta Community Partnership Grant

The Town of Vauxhall was awarded an Alberta Community Partnership Grant with the MD of Taber in 2023. The funding, delivered through Alberta Municipal Affairs, will support up to \$200,000 towards a Regional Infrastructure Master Plan.

MPE engineering has already begun with surveying the community of Vauxhall and the surrounding areas of the MD of Taber. This grant will explore Topographic and Infrastructure data, Wastewater collection system, Water Plant and Distribution System, Wastewater Collection and Treatment / Stormwater Collection System / Transportation System Condition Assessment and Inter-Municipal Capacity Reviews and Inter municipal Impact and Assessments as well as Infrastructure Replacement/Repair Review and Cost Analysis and the Creation of a 10 Year capital plan.

The objective of the Alberta community partnership is to improve the viability and long-term sustainability of municipalities by providing support for regional collaboration and capacity building initiatives. Key program outcomes include: a new or enhanced regional municipal services; improved municipal capacity to respond to municipal and regional priorities; and effective intermunicipal relations through joint and collaborative activities.

Results to be presented late summer or early fall of 2024.

Alberta Municipal Water/Wastewater Partnership (AMWWP)

The Town of Vauxhall was awarded a grant through the Alberta Municipal Water/Wastewater Partnership (AMWWP) in 2023. The funding, delivered through Alberta Transportation, will support up to \$2,241,516.80 in essential upgrades to the core infrastructure to the Sanitary Trunk Main Replacement. Vauxhall has had a history of sanitary concerns which were inspected and discovered by MPE Engineering with a report to Council back in 2005. The trunk main replacement was one of the recommended solutions to the issues discovered in that study.

With construction anticipated to begin in 2023/2024, the AMWWP grant will fund critical improvements to the sanitary system by replacing the sanitary trunk main from 7th Ave N to the sanitary lagoons a total distance of 2.16 kilometers. The trunk main will be upsized which will alleviate surcharging and allow for population growth, offset capital costs associated with the project, create jobs, and boost the local economy. The Alberta Municipal Water/Wastewater Partnership provides cost-shared funding to eligible municipalities to help build municipal facilities for water supply and treatment, and wastewater treatment and disposal.

Majority of work to be completed fall of 2024.

MSI Grant	\$1,030,484
AMWWP	\$2,341,516
Total	\$3,372,000

Ice Flooring/Arena/Curling

The ice surface in the arena and curling areas have been showing their age (46 years). An engineering services assessment was completed in 2023. The recommendation is for removing the existing refrigerated concrete floors and replacing them with new refrigerated concrete floors for both hockey and the curling rink.

The updated proposal as of June 28, 2024, total project \$1,836,800

Tentative project timeline:

- Design: August-November 2024
- Tender: December 2024
- Construction Award: February 2025
- Construction: March-September 2025

Allocation from approved budget:

Reserves:	\$700,000
CCBF Grants:	\$600,000
Debt:	\$500,000
Total	\$1,800,000

